

**GREEN Charter Central Office  
FY26 Approved General Fund Budget**

			Budget	Subtotal by Funding Source
<b>TOTAL GENERAL FUND REVENUE</b>			<b>\$ -</b>	<b>\$ -</b>
<b>GENERAL FUND EXPENDITURES</b>			<b>Budget</b>	<b>Subtotal</b>
<b>127</b>		<b>Learning Disabilities</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 6,000.00	
	400	Supplies and Materials	\$ 1,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>162</b>		<b>Limited English Proficiency</b>		
	100	Salaries	\$ 67,410.00	
	200	Employee Benefits	\$ 18,032.00	
	300	Purchased Services	\$ 4,000.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
		<b>Total - Instruction</b>		<b><u>\$ 96,442.00</u></b>
<b>212</b>		<b>Guidance Services</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 1,000.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>213</b>		<b>Health Services</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ 1,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>214</b>		<b>Psychological Services</b>		
	100	Salaries	\$ 156,990.00	
	200	Employee Benefits	\$ 41,995.00	
	300	Purchased Services	\$ 1,000.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	

			Budget	Subtotal by Funding Source
<b>221</b>		<b>Improvement of Instruction Curriculum Development</b>		
	100	Salaries	\$ 348,760.00	
	200	Employee Benefits	\$ 93,293.00	
	300	Purchased Services	\$ 23,000.00	
	400	Supplies and Materials	\$ 10,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>222</b>		<b>Library and Media Services</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ 90,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>223</b>		<b>Supervision of Special Programs</b>		
	100	Salaries	\$ 277,908.00	
	200	Employee Benefits	\$ 74,340.00	
	300	Purchased Services	\$ 3,000.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>224</b>		<b>In-Service/Staff Training</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 46,000.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>231</b>		<b>Board of Education</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 153,000.00	
	400	Supplies and Materials	\$ 1,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>233</b>		<b>School Administration</b>		
	100	Salaries	\$ 689,389.00	
	200	Employee Benefits	\$ 184,411.00	
	300	Purchased Services	\$ 285,500.00	
	400	Supplies and Materials	\$ 133,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 37,000.00	
<b>251</b>		<b>Student Transportation (Federal/ District Mandated)</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 30,000.00	
	400	Supplies and Materials	\$ 15,000.00	

			Budget	Subtotal by Funding Source
	500	Capital Outlay	\$ -	
	600	Other Objects		
			\$ -	
<b>252</b>		<b>Fiscal Services:</b>		
	100	Salaries	\$ 335,003.00	
	200	Employee Benefits	\$ 89,613.00	
	300	Purchased Services	\$ 172,000.00	
	400	Supplies and Materials	\$ 2,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 20,000.00	
<b>254</b>		<b>Operations and Maintenance</b>		
	100	Salaries	\$ 101,280.00	
	200	Employee Benefits	\$ 27,092.00	
	300	Purchased Services	\$ 626,000.00	
	400	Supplies and Materials	\$ 18,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 1,000.00	
<b>256</b>		<b>Food Services</b>		
	100	Salaries	\$ 78,645.00	
	200	Employee Benefits	\$ 21,038.00	
	300	Purchased Services	\$ 1,000.00	
	400	Supplies and Materials	\$ 37,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 1,000.00	
<b>258</b>		<b>Security</b>		
	100	Salaries	\$ 90,000.00	
	200	Employee Benefits	\$ 24,075.00	
	300	Purchased Services	\$ 1,000.00	
	400	Supplies and Materials	\$ 1,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>263</b>		<b>Information Services</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 10,000.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>264</b>		<b>Staff Services</b>		
	100	Salaries	\$ 196,015.00	
	200	Employee Benefits	\$ 52,434.00	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>266</b>		<b>Technology and Data Processing</b>		
	100	Salaries	\$ 279,095.00	

		Budget	Subtotal by Funding Source
	200	Employee Benefits	\$ 74,659.00
	300	Purchased Services	\$ 43,000.00
	400	Supplies and Materials	\$ 11,000.00
	500	Capital Outlay	\$ -
	600	Other Objects	\$ 1,000.00
<b>271</b>		<b>Pupil Service Activities</b>	
	100	Salaries	\$ 99,975.00
	200	Employee Benefits	\$ 26,744.00
	300	Purchased Services	\$ -
	400	Supplies and Materials	\$ -
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
		<b>Total Support Services</b>	<u>\$ 5,137,254.00</u>
<b>TOTAL GENERAL FUND EXPENDITURES</b>			<b>\$ 5,233,696.00</b>

Position Description	Average Salary
Superintendents	\$ 209,685.63
Supervisors	\$ 67,061.67
Administrators	\$ 90,427.81
Principals	\$ -
Consultants	\$ -
Counselors	\$ 89,880.00
Teachers	\$ -