

**GREEN Charter Midlands
FY25 Approved General Fund Budget**

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
1000	Local Funding	175,000.00	
1100	Taxes Levied/Assessed by the District:	-	
1200	Revenue From Local Governmental Agencies Other Than LEA	-	
1300	Tuition:	-	
1400	Transportation Fees	-	
1500	Earnings on Investments:	45,000.00	
1600	Food Service	-	
1700	Pupil Activities	-	
1900	Other Revenue from Local Sources:	-	
	Total - Revenue from Local Sources		<u><u>220,000.00</u></u>
2000	Intergovernmental Revenue	-	
	Total - Intergovernmental Revenue		<u><u>-</u></u>
3000	State Funding	2,686,811.00	
3100	Restricted State Funding	500,000.00	
3200	Unrestricted State Grants	-	
3800	State Revenue in Lieu of Taxes:	-	
3900	Other State Revenue	(53,736.00)	
	Total - Revenue from State Sources		<u><u>3,133,075.00</u></u>
4000	Revenue form Federally Impacted Areas	90,000.00	
	Total - Revenue form Federally Impacted Areas		<u><u>90,000.00</u></u>
5000	Other Sources	-	
	Total - Other Sources		<u><u>-</u></u>
5100	Sale of Bonds	-	
	Total - Sales of Bonds		<u><u>-</u></u>
5200	Interfund Transfers (Operating transfers from other funds)	-	
	Total - Interfund Transfers		<u><u>-</u></u>
	Use of Fund Balance	-	
	Total - Use of Fund Balance		<u><u>-</u></u>
TOTAL GENERAL FUND REVENUE		3,443,075.00	3,443,075.00

GENERAL FUND EXPENDITURES

111	Kindergarten Programs		
100	Salaries	205,571.12	
200	Employee Benefits	40,783.48	
300	Purchased Services	12,246.56	
400	Supplies and Materials	3,226.23	
500	Capital Outlay	-	
600	Other Objects	-	
			<u><u>261,827.39</u></u>
112	Primary Programs (Grades 1 - 3)		
100	Salaries	342,780.60	

	200	Employee Benefits	78,735.24	
	300	Purchased Services	17,728.35	
	400	Supplies and Materials	13,885.17	
	500	Capital Outlay	-	
	600	Other Objects	-	
				<u>453,129.36</u>
113		Elementary Programs (Grades 4 - 8)		
	100	Salaries	735,061.04	
	200	Employee Benefits	153,742.46	
	300	Purchased Services	31,227.46	
	400	Supplies and Materials	22,945.38	
	500	Capital Outlay	-	
	600	Other Objects	-	
				<u>942,976.35</u>
114		High School Programs (Grades 9 - 12)		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				<u>-</u>
115		Vocational Programs (District-wide):		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				<u>-</u>
116		Vocational Programs (Middle School)		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				<u>-</u>
117		Driver Educational Program		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				<u>-</u>
118		Montessori Programs		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				<u>-</u>
121		Educable Mentally Handicapped		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	

	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
122		Trainable Mentally Handicapped		<u><u>-</u></u>
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
123		Orthopedically Handicapped		<u><u>-</u></u>
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	13,996.06	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				<u><u>13,996.06</u></u>
124		Visually Handicapped		<u><u>-</u></u>
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	2,332.68	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				<u><u>2,332.68</u></u>
125		Hearing Handicapped		<u><u>-</u></u>
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
126		Speech Handicapped		<u><u>-</u></u>
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	29,809.75	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				<u><u>29,809.75</u></u>
127		Learning Disabilities		<u><u>-</u></u>
	100	Salaries	189,421.06	
	200	Employee Benefits	33,851.01	
	300	Purchased Services	1,749.51	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				<u><u>225,021.58</u></u>
128		Emotionally Handicapped		<u><u>-</u></u>
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	

600	Other Objects	-	-
129	Coordinated Early Intervening Services		<hr/> <hr/>
100	Salaries	-	
200	Employee Benefits	-	
300	Purchased Services	-	
400	Supplies and Materials	-	
500	Capital Outlay	-	
600	Other Objects	-	
			<hr/> <hr/>
131	Preschool Handicapped Speech (5 Year Olds)		
100	Salaries	-	
200	Employee Benefits	-	
300	Purchased Services	-	
400	Supplies and Materials	-	
500	Capital Outlay	-	
600	Other Objects	-	
			<hr/> <hr/>
132	Preschool Handicapped Itinerant (5 Year Olds)		
100	Salaries	-	
200	Employee Benefits	-	
300	Purchased Services	-	
400	Supplies and Materials	-	
500	Capital Outlay	-	
600	Other Objects	-	
			<hr/> <hr/>
133	Preschool Handicapped Self-Contained (5 Year Olds)		
100	Salaries	-	
200	Employee Benefits	-	
300	Purchased Services	-	
400	Supplies and Materials	-	
500	Capital Outlay	-	
600	Other Objects	-	
			<hr/> <hr/>
134	Preschool Handicapped Homebased (5 Year Olds)		
100	Salaries	-	
200	Employee Benefits	-	
300	Purchased Services	-	
400	Supplies and Materials	-	
500	Capital Outlay	-	
600	Other Objects	-	
			<hr/> <hr/>
135	Preschool Handicapped Speech (3 and 4 Year Olds)		
100	Salaries	-	
200	Employee Benefits	-	
300	Purchased Services	-	
400	Supplies and Materials	-	
500	Capital Outlay	-	
600	Other Objects	-	
			<hr/> <hr/>
136	Preschool Handicapped Itinerant (3 and 4 Year Olds)		
100	Salaries	-	
200	Employee Benefits	-	
300	Purchased Services	-	
400	Supplies and Materials	-	
500	Capital Outlay	-	
600	Other Objects	-	
			<hr/> <hr/>

137		Preschool Handicapped Self-Contained (3 and 4 Year Olds)	
	100	Salaries	-
	200	Employee Benefits	-
	300	Purchased Services	-
	400	Supplies and Materials	-
	500	Capital Outlay	-
	600	Other Objects	-
			-
			=====
138		Preschool Handicapped Homebased (3 and 4 Year Olds)	
	100	Salaries	-
	200	Employee Benefits	-
	300	Purchased Services	-
	400	Supplies and Materials	-
	500	Capital Outlay	-
	600	Other Objects	-
			-
			=====
139		Early Childhood Programs	
	100	Salaries	-
	200	Employee Benefits	-
	300	Purchased Services	-
	400	Supplies and Materials	-
	500	Capital Outlay	-
	600	Other Objects	-
			-
			=====
141		Gifted and Talented Academic	
	100	Salaries	-
	200	Employee Benefits	-
	300	Purchased Services	-
	400	Supplies and Materials	-
	500	Capital Outlay	-
	600	Other Objects	-
			-
			=====
142		Disadvantaged	
	100	Salaries	-
	200	Employee Benefits	-
	300	Purchased Services	-
	400	Supplies and Materials	-
	500	Capital Outlay	-
	600	Other Objects	-
			-
			=====
143		Advanced Placement	
	100	Salaries	-
	200	Employee Benefits	-
	300	Purchased Services	-
	400	Supplies and Materials	-
	500	Capital Outlay	-
	600	Other Objects	-
			-
			=====
144		International Baccalaureate	
	100	Salaries	-
	200	Employee Benefits	-
	300	Purchased Services	-
	400	Supplies and Materials	-
	500	Capital Outlay	-
	600	Other Objects	-
			-
			=====
145		Homebound	
	100	Salaries	-

	200	Employee Benefits	-
	300	Purchased Services	-
	400	Supplies and Materials	-
	500	Capital Outlay	-
	600	Other Objects	-
147		Full Day 4K	-
	100	Salaries	-
	200	Employee Benefits	-
	300	Purchased Services	-
	400	Supplies and Materials	-
	500	Capital Outlay	-
	600	Other Objects	-
148		Gifted and Talented Artistic	-
	100	Salaries	-
	200	Employee Benefits	-
	300	Purchased Services	-
	400	Supplies and Materials	-
	500	Capital Outlay	-
	600	Other Objects	-
149		Other Special Programs	-
	100	Salaries	-
	200	Employee Benefits	-
	300	Purchased Services	-
	400	Supplies and Materials	-
	500	Capital Outlay	-
	600	Other Objects	-
151		Districtwide General/ Exceptional	-
	100	Salaries	-
	200	Employee Benefits	-
	300	Purchased Services	-
	400	Supplies and Materials	-
	500	Capital Outlay	-
	600	Other Objects	-
161		Autism	-
	100	Salaries	-
	200	Employee Benefits	-
	300	Purchased Services	-
	400	Supplies and Materials	119.49
	500	Capital Outlay	-
	600	Other Objects	-
			119.49
162		Limited English Proficiency	-
	100	Salaries	51,813.43
	200	Employee Benefits	13,013.85
	300	Purchased Services	1,224.66
	400	Supplies and Materials	-
	500	Capital Outlay	-
	600	Other Objects	-
			66,051.93
163		Comprehensive Coordinated Early Intervennng Services	-
	100	Salaries	-
	200	Employee Benefits	-
	300	Purchased Services	-

	400	Supplies and Materials	-
	500	Capital Outlay	-
	600	Other Objects	-
171		Primary Summer School	-
	100	Salaries	-
	200	Employee Benefits	-
	300	Purchased Services	-
	400	Supplies and Materials	-
	500	Capital Outlay	-
	600	Other Objects	-
172		Elementary Summer School	-
	100	Salaries	-
	200	Employee Benefits	-
	300	Purchased Services	-
	400	Supplies and Materials	-
	500	Capital Outlay	-
	600	Other Objects	-
173		High School Summer School	-
	100	Salaries	-
	200	Employee Benefits	-
	300	Purchased Services	-
	400	Supplies and Materials	-
	500	Capital Outlay	-
	600	Other Objects	-
174		Gifted and Talented Summer School	-
	100	Salaries	-
	200	Employee Benefits	-
	300	Purchased Services	-
	400	Supplies and Materials	-
	500	Capital Outlay	-
	600	Other Objects	-
175		Beyond Regular School Day	-
	100	Salaries	-
	200	Employee Benefits	-
	300	Purchased Services	-
	400	Supplies and Materials	941.67
	500	Capital Outlay	-
	600	Other Objects	-
181		Adult Basic Education	941.67
	100	Salaries	-
	200	Employee Benefits	-
	300	Purchased Services	-
	400	Supplies and Materials	-
	500	Capital Outlay	-
	600	Other Objects	-
182		Adult Secondary Education Programs	-
	100	Salaries	-
	200	Employee Benefits	-
	300	Purchased Services	-
	400	Supplies and Materials	-
	500	Capital Outlay	-

	600	Other Objects	-	-
183		Adult Secondary Education Programs		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
184		Post-Secondary Programs		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
185		Vocational Adult Programs		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
186		Integrated Education and Training		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
188		Parenting/ Family Literacy		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	1,027.78	
	500	Capital Outlay	-	
	600	Other Objects	-	
				1,027.78
189		Early Childhood Parenting Program		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
190		Instructional Pupil Activity		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
		Total - Instruction		1,997,234.04

211		Attendance and Social Work Services		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
212		Guidance Services		
	100	Salaries	46,467.25	
	200	Employee Benefits	12,241.30	
	300	Purchased Services	233.27	
	400	Supplies and Materials	363.86	
	500	Capital Outlay	-	
	600	Other Objects	-	
				59,305.68
213		Health Services		
	100	Salaries	50,948.65	
	200	Employee Benefits	7,371.91	
	300	Purchased Services	1,691.19	
	400	Supplies and Materials	404.31	
	500	Capital Outlay	-	
	600	Other Objects	-	
				60,416.06
214		Psychological Services		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	34,990.16	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				34,990.16
215		Exceptional Program Services		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
216		Career and Technology Educaiton Placement Services		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
217		Career Specialist Services		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
221		Improvement of Instruction Curriculum Development		

	100	Salaries	214,460.01	
	200	Employee Benefits	47,496.32	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				<u>261,956.34</u>
222		Library and Media Services		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				<u>-</u>
223		Supervision of Special Programs		
	100	Salaries	33,023.54	
	200	Employee Benefits	6,796.81	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				<u>39,820.36</u>
224		In-Service/Staff Training		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	29,158.47	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				<u>29,158.47</u>
231		Board of Education		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	9,335.49	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	4,219.81	
				<u>13,555.30</u>
232		Superintendent		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				<u>-</u>
233		School Administration		
	100	Salaries	228,655.07	
	200	Employee Benefits	46,622.24	
	300	Purchased Services	6,181.60	
	400	Supplies and Materials	15,533.71	
	500	Capital Outlay	-	
	600	Other Objects	71.15	
				<u>297,063.76</u>
251		Student Transportation (Federal/ District Mandated)		
	100	Salaries	-	
	200	Employee Benefits	-	

300	Purchased Services	-	
400	Supplies and Materials	-	
500	Capital Outlay	-	
600	Other Objects	-	
			-
252	Fiscal Services		<u><u>144,791.15</u></u>
100	Salaries	29,623.61	
200	Employee Benefits	62,831.40	
300	Purchased Services	51,318.90	
400	Supplies and Materials	976.86	
500	Capital Outlay	-	
600	Other Objects	40.38	
			144,791.15
253	Facilities Acquisition and Construction		<u><u>-</u></u>
100	Salaries	-	
200	Employee Benefits	-	
300	Purchased Services	-	
400	Supplies and Materials	-	
500	Capital Outlay	-	
600	Other Objects	-	
			-
254	Operations and Maintenance		<u><u>290,355.42</u></u>
100	Salaries	10,956.49	
200	Employee Benefits	5,588.25	
300	Purchased Services	150,203.60	
400	Supplies and Materials	53,113.05	
500	Capital Outlay	70,494.04	
600	Other Objects	-	
			290,355.42
255	Student Transportation (State Mandated)		<u><u>-</u></u>
100	Salaries	-	
200	Employee Benefits	-	
300	Purchased Services	-	
400	Supplies and Materials	-	
500	Capital Outlay	-	
600	Other Objects	-	
			-
256	Food Services		<u><u>183,636.41</u></u>
100	Salaries	46,959.31	
200	Employee Benefits	8,051.97	
300	Purchased Services	-	
400	Supplies and Materials	128,625.13	
500	Capital Outlay	-	
600	Other Objects	-	
			183,636.41
257	Internal Services		<u><u>-</u></u>
100	Salaries	-	
200	Employee Benefits	-	
300	Purchased Services	-	
400	Supplies and Materials	-	
500	Capital Outlay	-	
600	Other Objects	-	
			-
258	Security		<u><u>-</u></u>
100	Salaries	-	
200	Employee Benefits	-	
300	Purchased Services	30,324.81	
400	Supplies and Materials	-	

	500	Capital Outlay	-	
	600	Other Objects	-	
				30,324.81
259		Internal Auditing Services		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
262		Planning		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
263		Information Services		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
264		Staff Services		
	100	Salaries	15,065.17	
	200	Employee Benefits	3,426.89	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				18,492.06
265		Subawards in Excess of \$25,000		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
266		Technology and Data Processing		
	100	Salaries	32,321.64	
	200	Employee Benefits	7,925.87	
	300	Purchased Services	43,881.49	
	400	Supplies and Materials	9,763.02	
	500	Capital Outlay	-	
	600	Other Objects	-	
				93,892.02
267		Participant Support Cost		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	

271		Pupil Service Activities		-
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	4,217.34	
	500	Capital Outlay	6,648.96	
	600	Other Objects	-	10,866.30
272		Enterprise Activities		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
273		Trust and Agency Activities		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
		Total Support Services		1,568,624.29
320		Community Recreation Services		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
330		Civic Services		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
340		Public Library Services		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
350		Custody and Care of Children		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	

360		Welfare Services		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
370		Nonpublic School Services		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
				-
390		Other Community Services		
	100	Salaries	-	
	200	Employee Benefits	-	
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
		Total - Community Services		-
400		Intergovernmental Expenditures/Transfers		
	700	Fund Transfers		
		Total Intergovernmental Expenditures/ Transfers		-
500		Debt Service:		
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	286,278.67	
		Total - Debt Service		286,278.67
TOTAL GENERAL FUND EXPENDITURES			3,852,137.00	3,852,137.00

Position Description	Average Salary
Superintendents	
Supervisors	
Administrators	122,875
Principals	98,300
Consultants	
Counselors	69,587
Teachers	53,758

The itemized list of average salaries paid to superintendents, supervisors, administrators, principals, consultants, counselors and teachers employed by the district should be calculated for these position descriptions paid from all funding sources. Averages should be calculated on salaries only, and should not include supplements such as National Board Certified. A general description of the position category is provided below. If your LEA has a position that is not included in the general description that you feel may fit into one of the categories, use your discretion of where to include the salary.

Superintendents

Includes the superintendent, deputy superintendents, associate superintendents, or assistant superintendents involved in the direction and management of all affairs of the school district.

Supervisors

Supervisors report to an administrator other than the superintendent and are heads of units. Examples of supervisors might be maintenance supervisors, food service directors, or transportation supervisors

Administrators

Administrators are a head of organizational unit reporting directly to the district superintendent. Examples of employees that could be charged here include the Chief Financial Officer, Chief Human Resources Officer, and Chief Audit Director.

Principals

Principals are those with overall administrative responsibility for a single school or a group of schools. Included are principals and assistant principals involved in the supervision of all operations of the school.

Consultants

Consultants are generally paid as a purchased service and do not have a salary associated with them

Counselors

Counselors are those who assess and improve the well-being of students and supplement the teaching process.

Teachers

Teachers are those involved directly with the teaching of students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium such as television, radio, computer, the Internet, multimedia, telephone, and correspondence that is delivered inside or outside the classroom or in other teacher-student settings.