

**GREEN Charter Greenville Middle  
FY26 Approved General Fund Budget**

		Budget	Subtotal by Funding Source
1100	Taxes Levied/Assessed by the District:	\$ -	
1200	Revenue From Local Governmental Agencies Other Than LEA	\$ -	
1300	Tuition:	\$ -	
1400	Transportation Fees	\$ -	
1500	Earnings on Investments:	\$ -	
1600	Food Service	\$ 100,000.00	
1700	Pupil Activities	\$ 56,000.00	
1900	Other Revenue from Local Sources:	\$ 25,000.00	
	<b>Total - Revenue from Local Sources</b>		<u><u>\$ 181,000.00</u></u>
2000	Intergovernmental Revenue	\$ -	
	<b>Total - Intergovernmental Revenue</b>		<u><u>\$ -</u></u>
3100	Restricted State Funding	\$5,023,000.00	
3200	Unrestricted State Grants	\$ -	
3800	State Revenue in Lieu of Taxes:	\$ -	
3900	Other State Revenue	\$ -	
	<b>Total - Revenue from State Sources</b>		<u><u>\$ 5,023,000.00</u></u>
4000	Revenue form Federally Impacted Areas	\$ -	
	<b>Total - Revenue form Federally Impacted Areas</b>		<u><u>\$ -</u></u>
5000	Other Sources	\$ -	
	<b>Total - Other Sources</b>		<u><u>\$ -</u></u>
5100	Sale of Bonds	\$ -	
	<b>Total - Sales of Bonds</b>		<u><u>\$ -</u></u>
5200	Interfund Transfers (Operating transfers from other funds)	\$ 175,000.00	
	<b>Total - Interfund Transfers</b>		<u><u>\$ 175,000.00</u></u>
	<b>Use of Fund Balance</b>	\$ -	
	Total - Use of Fund Balance		<u><u>\$ -</u></u>
<b>TOTAL GENERAL FUND REVENUE</b>		<b>\$ 5,379,000.00</b>	<b>\$ 5,379,000.00</b>

**GENERAL FUND EXPENDITURES**

		Budget	Subtotal
113	<b>Elementary Programs (Grades 4 - 8)</b>		
100	Salaries	\$ 1,770,490.00	
200	Employee Benefits	\$ 473,606.00	
300	Purchased Services	\$ 3,000.00	
400	Supplies and Materials	\$ 29,000.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
123	<b>Orthopedically Handicapped</b>		

			Budget	Subtotal by Funding Source
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 10,000.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>124</b>		<b>Visually Handicapped</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 1,000.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>125</b>		<b>Hearing Handicapped</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 10,000.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>127</b>		<b>Learning Disabilities</b>		
	100	Salaries	\$ 241,659.00	
	200	Employee Benefits	\$ 64,644.00	
	300	Purchased Services	\$ 1,000.00	
	400	Supplies and Materials	\$ 2,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>148</b>		<b>Gifted and Talented Artistic</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 1,000.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
		<b>Total - Instruction</b>		<u><u>\$ 2,607,399.00</u></u>
<b>212</b>		<b>Guidance Services</b>		
	100	Salaries	\$ 48,324.00	
	200	Employee Benefits	\$ 12,927.00	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ 1,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>213</b>		<b>Health Services</b>		
	100	Salaries	\$ 55,723.00	
	200	Employee Benefits	\$ 14,906.00	

			Budget	Subtotal by Funding Source
	300	Purchased Services	\$ 1,000.00	
	400	Supplies and Materials	\$ 1,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 1,000.00	
<b>214</b>		<b>Psychological Services</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 12,000.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>221</b>		<b>Improvement of Instruction Curriculum Development</b>		
	100	Salaries	\$ 94,860.00	
	200	Employee Benefits	\$ 25,375.00	
	300	Purchased Services	\$ 2,000.00	
	400	Supplies and Materials	\$ 1,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>224</b>		<b>In-Service/Staff Training</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 11,000.00	
	400	Supplies and Materials	\$ 2,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 1,000.00	
<b>233</b>		<b>School Administration</b>		
	100	Salaries	\$ 211,096.00	
	200	Employee Benefits	\$ 56,468.00	
	300	Purchased Services	\$ 11,000.00	
	400	Supplies and Materials	\$ 9,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 5,000.00	
<b>252</b>		<b>Fiscal Services:</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 21,000.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 99,040.00	
<b>254</b>		<b>Operations and Maintenance</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 159,000.00	
	400	Supplies and Materials	\$ 10,000.00	
	500	Capital Outlay	\$ 24,000.00	
	600	Other Objects	\$ -	

			Budget	Subtotal by Funding Source
<b>256</b>		<b>Food Services</b>		
	100	Salaries	\$ 51,770.00	
	200	Employee Benefits	\$ 13,848.00	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ 125,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 2,000.00	
<b>258</b>		<b>Security</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 10,000.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>266</b>		<b>Technology and Data Processing</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 4,000.00	
	400	Supplies and Materials	\$ 1,500.00	
	500	Capital Outlay	\$ 76,000.00	
	600	Other Objects	\$ 4,000.00	
<b>271</b>		<b>Pupil Service Activities</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 7,000.00	
	400	Supplies and Materials	\$ 3,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 26,000.00	
		<b>Total Support Services</b>		<u>\$ 1,214,837.00</u>
<b>500</b>		<b>Debt Service:</b>		
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$458,502.53	
		<b>Total - Debt Service</b>		<u>\$ 458,502.53</u>
<b>TOTAL GENERAL FUND EXPENDITURES</b>			<b>\$ 4,280,738.53</b>	<b>\$ 4,280,738.53</b>

**Position Des Average Salary**

Superintendi \$ -

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		<b>Budget</b>	<b>Subtotal by Funding Source</b>
Supervisors	\$	47,435.00	
Administratc	\$	52,200.00	
Principals	\$	111,461.00	
Consultants	\$	18,000.00	
Counselors	\$	71,592.00	
Teachers	\$	63,113.36	