

**GREEN Charter Lowcountry  
FY26 Approved General Fund Budget**

		<b>Budget</b>	<b>Subtotal by Funding Source</b>
1100	Taxes Levied/Assessed by the District:	\$ -	
1200	Revenue From Local Governmental Agencies Other Than LEA	\$ -	
1300	Tuition:	\$ -	
1400	Transportation Fees	\$ -	
1500	Earnings on Investments:	\$ -	
1600	Food Service	\$ 50,000.00	
1700	Pupil Activities	\$ 42,000.00	
1900	Other Revenue from Local Sources:	\$ 25,000.00	
	<b>Total - Revenue from Local Sources</b>		<u><u>\$ 117,000.00</u></u>
2000	Intergovernmental Revenue	\$ -	
	<b>Total - Intergovernmental Revenue</b>		<u><u>\$ -</u></u>
3100	Restricted State Funding	\$4,071,368.64	
3200	Unrestricted State Grants	\$ -	
3800	State Revenue in Lieu of Taxes:	\$ -	
3900	Other State Revenue	\$ -	
	<b>Total - Revenue from State Sources</b>		<u><u>\$ 4,071,368.64</u></u>
4000	Revenue form Federally Impacted Areas	\$ -	
	<b>Total - Revenue form Federally Impacted Areas</b>		<u><u>\$ -</u></u>
5000	Other Sources	\$ -	
	<b>Total - Other Sources</b>		<u><u>\$ -</u></u>
5100	Sale of Bonds	\$ -	
	<b>Total - Sales of Bonds</b>		<u><u>\$ -</u></u>
5200	Interfund Transfers (Operating transfers from other funds)	\$ 275,000.00	
	<b>Total - Interfund Transfers</b>		<u><u>\$ 275,000.00</u></u>
	<b>Use of Fund Balance</b>	\$ -	
	Total - Use of Fund Balance		<u><u>\$ -</u></u>
<b>TOTAL GENERAL FUND REVENUE</b>		<b>\$ 4,463,368.64</b>	<b>\$ 4,463,368.64</b>
<b>GENERAL FUND EXPENDITURES</b>		<b>Budget</b>	<b>Subtotal</b>
111	<b>Kindergarten Programs</b>		
	100 Salaries	\$ 193,360.00	
	200 Employee Benefits	\$ 51,724.00	
	300 Purchased Services	\$ 500.00	
	400 Supplies and Materials	\$ 1,500.00	
	500 Capital Outlay	\$ -	
	600 Other Objects	\$ -	
112	<b>Primary Programs (Grades 1 - 3)</b>		
	100 Salaries	\$ 390,309.00	
	200 Employee Benefits	\$ 104,408.00	
	300 Purchased Services	\$ 10,000.00	
	400 Supplies and Materials	\$ 2,750.00	
	500 Capital Outlay	\$ -	
	600 Other Objects	\$ -	
113	<b>Elementary Programs (Grades 4 - 8)</b>		
	100 Salaries	\$ 789,746.00	

			Budget	Subtotal by Funding Source
	200	Employee Benefits	\$ 211,257.00	
	300	Purchased Services	\$ 21,500.00	
	400	Supplies and Materials	\$ 11,500.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 950.00	
<b>114</b>		<b>High School Programs (Grades 9 - 12)</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 1,400.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>121</b>		<b>Educable Mentally Handicapped</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ 1,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>123</b>		<b>Orthopedically Handicapped</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 21,500.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>126</b>		<b>Speech Handicapped</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 21,500.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>127</b>		<b>Learning Disabilities</b>		
	100	Salaries	\$ 216,897.00	
	200	Employee Benefits	\$ 58,020.00	
	300	Purchased Services	\$ 10,675.00	
	400	Supplies and Materials	\$ 1,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>162</b>		<b>Limited English Proficiency</b>		
	100	Salaries	\$ 64,491.00	
	200	Employee Benefits	\$ 17,251.00	
	300	Purchased Services	\$ 1,700.00	
	400	Supplies and Materials	\$ 1,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>175</b>		<b>Beyond Regular School Day</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ 7,500.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>188</b>		<b>Parenting/ Family Literacy</b>		
	100	Salaries	\$ -	

			Budget	Subtotal by Funding Source
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ 500.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>190</b>		<b>Instructional Pupil Activity</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ 500.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 1,750.00	
		<b>Total - Instruction</b>		<u>\$ 2,216,188.00</u>
<b>212</b>		<b>Guidance Services</b>		
	100	Salaries	\$ 94,253.00	
	200	Employee Benefits	\$ 25,213.00	
	300	Purchased Services	\$ 300.00	
	400	Supplies and Materials	\$ 2,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>213</b>		<b>Health Services</b>		
	100	Salaries	\$ 55,723.00	
	200	Employee Benefits	\$ 14,906.00	
	300	Purchased Services	\$ 350.00	
	400	Supplies and Materials	\$ 2,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>221</b>		<b>Improvement of Instruction Curriculum Development</b>		
	100	Salaries	\$ 153,911.00	
	200	Employee Benefits	\$ 41,171.00	
	300	Purchased Services	\$ 175.00	
	400	Supplies and Materials	\$ 500.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>224</b>		<b>In-Service/Staff Training</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 10,000.00	
	400	Supplies and Materials	\$ 1,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>233</b>		<b>School Administration</b>		
	100	Salaries	\$ 198,481.00	
	200	Employee Benefits	\$ 56,094.00	
	300	Purchased Services	\$ 10,000.00	
	400	Supplies and Materials	\$ 15,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 2,250.00	
<b>251</b>		<b>Student Transportation (Federal/ District Mandated)</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 3,000.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	

			Budget	Subtotal by Funding Source
	600	Other Objects	\$ -	
<b>252</b>		<b>Fiscal Services:</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 30,000.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 75,610.07	
<b>254</b>		<b>Operations and Maintenance</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 230,000.00	
	400	Supplies and Materials	\$ 15,000.00	
	500	Capital Outlay	\$ 85,000.00	
	600	Other Objects	\$ -	
<b>256</b>		<b>Food Services</b>		
	100	Salaries	\$ 54,675.00	
	200	Employee Benefits	\$ 14,625.00	
	300	Purchased Services	\$ 2,000.00	
	400	Supplies and Materials	\$ 95,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 1,000.00	
<b>258</b>		<b>Security</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 5,000.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>264</b>		<b>Staff Services</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ 1,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>266</b>		<b>Technology and Data Processing</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 7,000.00	
	400	Supplies and Materials	\$ 2,500.00	
	500	Capital Outlay	\$ 20,000.00	
	600	Other Objects	\$ 2,482.48	
<b>271</b>		<b>Pupil Service Activities</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ 5,750.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 3,000.00	
		<b>Total Support Services</b>		<u>\$ 1,335,969.55</u>

			<b>Budget</b>	<b>Subtotal by Funding Source</b>
<b>500</b>		<b>Debt Service:</b>		
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 537,000.00	
		<b>Total - Debt Service</b>		<u>\$ 537,000.00</u>

<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$ 4,089,157.55</b>	<b>\$ 4,089,157.55</b>
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\$ 374,211.09

<b>Position Description</b>	<b>Average Salary</b>
Superintendents	\$ -
Supervisors	\$ 43,900.00
Administrators	\$ 50,825.00
Principals	\$ 103,756.00
Consultants	\$ 18,000.00
Counselors	\$ 82,721.33
Teachers	\$ 60,043.20