

**GREEN Charter Midlands**  
**FY26 Approved General Fund Budget**

		<b>Budget</b>	<b>Subtotal by Funding Source</b>
1100	Taxes Levied/Assessed by the District:	\$ -	
1200	Revenue From Local Governmental Agencies Other Than LEA	\$ -	
1300	Tuition:	\$ -	
1400	Transportation Fees	\$ -	
1500	Earnings on Investments:	\$ -	
1600	Food Service	\$ 60,000.00	
1700	Pupil Activities	\$ 31,500.00	
1900	Other Revenue from Local Sources:	\$ 100,000.00	
	<b>Total - Revenue from Local Sources</b>		<u>\$ 191,500.00</u>
2000	Intergovernmental Revenue	\$ -	
	<b>Total - Intergovernmental Revenue</b>		<u>\$ -</u>
3100	Restricted State Funding	\$2,988,452.68	
3200	Unrestricted State Grants	\$ -	
3800	State Revenue in Lieu of Taxes:	\$ -	
3900	Other State Revenue	\$ -	
	<b>Total - Revenue from State Sources</b>		<u>\$ 2,988,452.68</u>
4000	Revenue form Federally Impacted Areas	\$ -	
	<b>Total - Revenue form Federally Impacted Areas</b>		<u>\$ -</u>
5000	Other Sources	\$ -	
	<b>Total - Other Sources</b>		<u>\$ -</u>
5100	Sale of Bonds	\$ -	
	<b>Total - Sales of Bonds</b>		<u>\$ -</u>
5200	Interfund Transfers (Operating transfers from other funds)	\$ 225,000.00	
	<b>Total - Interfund Transfers</b>		<u>\$ 225,000.00</u>
	<b>Use of Fund Balance</b>	\$ -	
	Total - Use of Fund Balance		<u>\$ -</u>
<b>TOTAL GENERAL FUND REVENUE</b>		<b>\$ 3,404,952.68</b>	<b>\$ 3,404,952.68</b>
<b>GENERAL FUND EXPENDITURES</b>		<b>Budget</b>	<b>Subtotal</b>
111	<b>Kindergarten Programs</b>		
100	Salaries	\$ 115,090.00	
200	Employee Benefits	\$ 30,787.00	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ 2,000.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
112	<b>Primary Programs (Grades 1 - 3)</b>		
100	Salaries	\$ 239,580.00	
200	Employee Benefits	\$ 57,880.00	
300	Purchased Services	\$ 10,000.00	
400	Supplies and Materials	\$ 2,000.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
113	<b>Elementary Programs (Grades 4 - 8)</b>		
100	Salaries	\$ 656,115.00	

			Budget	Subtotal by Funding Source
	200	Employee Benefits	\$ 174,097.00	
	300	Purchased Services	\$ 10,000.00	
	400	Supplies and Materials	\$ 29,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>123</b>		<b>Orthopedically Handicapped</b>		
		100		
		200		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 18,500.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>126</b>		<b>Speech Handicapped</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 30,000.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>127</b>		<b>Learning Disabilities</b>		
	100	Salaries	\$ 129,049.00	
	200	Employee Benefits	\$ 34,521.00	
	300	Purchased Services	\$ 30,000.00	
	400	Supplies and Materials	\$ 2,500.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>162</b>		<b>Limited English Proficiency</b>		
	100	Salaries	\$ 61,653.00	
	200	Employee Benefits	\$ 16,492.00	
	300	Purchased Services	\$ 500.00	
	400	Supplies and Materials	\$ 1,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>175</b>		<b>Beyond Regular School Day</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ 2,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
		<b>Total - Instruction</b>		<u>\$ 1,652,764.00</u>
<b>211</b>		<b>Attendance and Social Work Services</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 8,950.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>212</b>		<b>Guidance Services</b>		
	100	Salaries	\$ 74,670.00	
	200	Employee Benefits	\$ 19,974.00	

			Budget	Subtotal by Funding Source
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ 500.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>213</b>		<b>Health Services</b>		
	100	Salaries	\$ 58,700.00	
	200	Employee Benefits	\$ 15,702.00	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ 1,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 1,000.00	
<b>221</b>		<b>Improvement of Instruction Curriculum Development</b>		
	100	Salaries	\$ 184,623.00	
	200	Employee Benefits	\$ 49,387.00	
	300	Purchased Services	\$ 1,500.00	
	400	Supplies and Materials	\$ 2,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>224</b>		<b>In-Service/Staff Training</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 10,000.00	
	400	Supplies and Materials	\$ 2,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 1,000.00	
<b>233</b>		<b>School Administration</b>		
	100	Salaries	\$ 198,471.00	
	200	Employee Benefits	\$ 50,038.00	
	300	Purchased Services	\$ 30,000.00	
	400	Supplies and Materials	\$ 10,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 3,000.00	
<b>251</b>		<b>Student Transportation (Federal/ District Mandated)</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 3,000.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
			\$ -	
<b>252</b>		<b>Fiscal Services:</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 36,000.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 62,547.05	
<b>254</b>		<b>Operations and Maintenance</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 200,000.00	
	400	Supplies and Materials	\$ 12,700.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 3,750.00	
<b>255</b>		<b>Student Transportation (State Mandated)</b>		
	100	Salaries	\$ -	

			Budget	Subtotal by Funding Source
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 5,000.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>256</b>		<b>Food Services</b>		
	100	Salaries	\$ 45,565.00	
	200	Employee Benefits	\$ 12,189.00	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ 125,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 3,750.00	
<b>258</b>		<b>Security</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 15,000.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>266</b>		<b>Technology and Data Processing</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 14,000.00	
	400	Supplies and Materials	\$ 3,000.00	
	500	Capital Outlay	\$ 100,000.00	
	600	Other Objects	\$ 4,000.00	
<b>271</b>		<b>Pupil Service Activities</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ 600.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 14,500.00	
		<b>Total Support Services</b>		<u>\$ 1,383,116.05</u>
<b>500</b>		<b>Debt Service:</b>		
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$345,421.23	
		<b>Total - Debt Service</b>		<u>\$ 345,421.23</u>
<b>TOTAL GENERAL FUND EXPENDITURES</b>			<b>\$ 3,381,301.28</b>	<b>\$ 3,381,301.28</b>

Position Description	Average Salary
Superintendents	\$ -
Supervisors	\$ 43,890.00
Administrators	\$ 50,825.00
Principals	\$ 103,756.00
Consultants	\$ 18,000.00

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		<b>Budget</b>	<b>Subtotal by Funding Source</b>
Counselors	\$	63,097.25	
Teachers	\$	50,786.25	