

**GREEN Charter Spartanburg  
FY26 Approved General Fund Budget**

		Budget	Subtotal by Funding Source
1100	Taxes Levied/Assessed by the District:	\$ -	
1200	Revenue From Local Governmental Agencies Other Than LEA	\$ -	
1300	Tuition:	\$ -	
1400	Transportation Fees	\$ -	
1500	Earnings on Investments:	\$ -	
1600	Food Service	\$ 50,000.00	
1700	Pupil Activities	\$ 60,200.00	
1900	Other Revenue from Local Sources:	\$ 25,000.00	
	<b>Total - Revenue from Local Sources</b>		<u>\$ 135,200.00</u>
2000	Intergovernmental Revenue	\$ -	
	<b>Total - Intergovernmental Revenue</b>		<u>\$ -</u>
3100	Restricted State Funding	\$5,505,530.94	
3200	Unrestricted State Grants	\$ -	
3800	State Revenue in Lieu of Taxes:	\$ -	
3900	Other State Revenue	\$ -	
	<b>Total - Revenue from State Sources</b>		<u>\$ 5,505,530.94</u>
4000	Revenue form Federally Impacted Areas	\$ -	
	<b>Total - Revenue form Federally Impacted Areas</b>		<u>\$ -</u>
5000	Other Sources	\$ -	
	<b>Total - Other Sources</b>		<u>\$ -</u>
5100	Sale of Bonds	\$ -	
	<b>Total - Sales of Bonds</b>		<u>\$ -</u>
5200	Interfund Transfers (Operating transfers from other funds)	\$ 250,000.00	
	<b>Total - Interfund Transfers</b>		<u>\$ 250,000.00</u>
	<b>Use of Fund Balance</b>	\$ -	
	Total - Use of Fund Balance		<u>\$ -</u>
<b>TOTAL GENERAL FUND REVENUE</b>		<b>\$ 5,890,730.94</b>	<b>\$ 5,890,730.94</b>
<b>GENERAL FUND EXPENDITURES</b>		<b>Budget</b>	<b>Subtotal</b>
111	<b>Kindergarten Programs</b>		
	100 Salaries	\$ 270,912.00	
	200 Employee Benefits	\$ 72,469.00	
	300 Purchased Services	\$ 7,500.00	
	400 Supplies and Materials	\$ 5,000.00	
	500 Capital Outlay	\$ -	
	600 Other Objects	\$ -	
112	<b>Primary Programs (Grades 1 - 3)</b>		
	100 Salaries	\$ 745,169.00	
	200 Employee Benefits	\$ 199,333.00	
	300 Purchased Services	\$ 7,500.00	
	400 Supplies and Materials	\$ 5,000.00	
	500 Capital Outlay	\$ -	
	600 Other Objects	\$ -	

			Budget	Subtotal by Funding Source
113		<b>Elementary Programs (Grades 4 - 8)</b>		
	100	Salaries	\$ 894,663.00	
	200	Employee Benefits	\$ 239,322.00	
	300	Purchased Services	\$ 7,500.00	
	400	Supplies and Materials	\$ 8,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
123		<b>Orthopedically Handicapped</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 20,000.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
125		<b>Hearing Handicapped</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 8,583.31	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
126		<b>Speech Handicapped</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 75,000.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
127		<b>Learning Disabilities</b>		
	100	Salaries	\$ 254,061.00	
	200	Employee Benefits	\$ 67,961.00	
	300	Purchased Services	\$ 50,000.00	
	400	Supplies and Materials	\$ 5,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
162		<b>Limited English Proficiency</b>		
	100	Salaries	\$ 128,529.00	
	200	Employee Benefits	\$ 34,382.00	
	300	Purchased Services	\$ 2,000.00	
	400	Supplies and Materials	\$ 4,750.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
		<b>Total - Instruction</b>		<u>\$ 3,112,634.31</u>
211		<b>Attendance and Social Work Services</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 40,000.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	

			Budget	Subtotal by Funding Source
	600	Other Objects	\$ -	
<b>212</b>		<b>Guidance Services</b>		
	100	Salaries	\$ 58,478.00	
	200	Employee Benefits	\$ 15,643.00	
	300	Purchased Services	\$ 2,000.00	
	400	Supplies and Materials	\$ 5,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>213</b>		<b>Health Services</b>		
	100	Salaries	\$ 58,700.00	
	200	Employee Benefits	\$ 15,702.00	
	300	Purchased Services	\$ 2,000.00	
	400	Supplies and Materials	\$ 1,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>214</b>		<b>Psychological Services</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 15,000.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>221</b>		<b>Improvement of Instruction Curriculum Development</b>		
	100	Salaries	\$ 88,715.00	
	200	Employee Benefits	\$ 23,731.00	
	300	Purchased Services	\$ 5,000.00	
	400	Supplies and Materials	\$ 1,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>222</b>		<b>Library and Media Services</b>		
	100	Salaries	\$ 53,776.00	
	200	Employee Benefits	\$ 14,385.00	
	300	Purchased Services	\$ 5,000.00	
	400	Supplies and Materials	\$ 1,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>224</b>		<b>In-Service/Staff Training</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 5,000.00	
	400	Supplies and Materials	\$ 1,500.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>233</b>		<b>School Administration</b>		
	100	Salaries	\$ 292,706.00	
	200	Employee Benefits	\$ 78,299.00	
	300	Purchased Services	\$ 15,000.00	
	400	Supplies and Materials	\$ 7,500.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 5,000.00	
<b>252</b>		<b>Fiscal Services:</b>		
	100	Salaries	\$ -	

			Budget	Subtotal by Funding Source
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 35,000.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 108,827.62	
<b>254</b>		<b>Operations and Maintenance</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$791,666.69	
	400	Supplies and Materials	\$ 8,000.00	
	500	Capital Outlay	\$ 20,000.00	
	600	Other Objects	\$ -	
<b>255</b>		<b>Student Transportation (State Mandated)</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 25,000.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>256</b>		<b>Food Services</b>		
	100	Salaries	\$ 50,595.00	
	200	Employee Benefits	\$ 13,534.00	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ 140,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 6,750.00	
<b>258</b>		<b>Security</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 5,000.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>266</b>		<b>Technology and Data Processing</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 4,500.00	
	400	Supplies and Materials	\$ 3,500.00	
	500	Capital Outlay	\$ 35,000.00	
	600	Other Objects	\$ 6,750.00	
<b>271</b>		<b>Pupil Service Activities</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 1,500.00	
	400	Supplies and Materials	\$ 5,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 20,000.00	
		<b>Total Support Services</b>		<u>\$ 2,091,758.31</u>
<b>TOTAL GENERAL FUND EXPENDITURES</b>			<b>\$ 5,204,392.62</b>	<b>\$ 5,204,392.62</b>

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**Budget**      **Subtotal by  
Funding Source**

<b>Position Description</b>	<b>Average Salary</b>
Superintendents	\$ -
Supervisors	\$ 43,890.00
Administrators	\$ 52,175.00
Principals	\$ 98,320.50
Consultants	\$ 18,000.00
Counselors	\$ 73,596.50
Teachers	\$ 55,094.77